

COUNCIL OF ARCHITECTURE

An autonomous Statutory Authority of Govt. of India
India Habitat Centre, Core-6A, 1st Floor, Lodhi Road, New Delhi-110 003

(Amount in Lacs)

Statement Showing the Budget Estimates for the Financial Year : 2022-2023

Sl. No.	Particulars	2020-21		2021-22		2022-23	
		Budget Approved	Actuals as on 31.03.2021	Proposed Budget Provision	Actuals as on 31.01.2022	Proposed Budget Provision	%age
(A)							
RECURRING EXPENDITURE		586.55	300.64	601.15	312.44	740.55	19.70
1.	i) Pay of Officers and other Staff	110.00	95.02	110.00	88.37	110.00	2.93
	ii) Consolidated Salary	15.00	10.07	15.00	7.41	15.00	0.40
2.	i) Dearness Allowance	26.40	16.15	26.00	23.36	34.10	0.91
	ii) House Rent Allowance	26.40	23.02	26.40	22.73	29.70	0.79
3.	i) Bonus /Ex-Gratia	1.00	1.04	1.00	1.46	1.00	0.03
	ii) Transport Allowance	8.00	7.96	10.00	7.49	10.00	0.27
	iii) Other Allowances & Canteen Subsidy	6.00	4.68	6.00	3.94	6.00	0.16
	iv) Leave Salary Contribution & Leave Encashment	2.00	2.56	2.00	4.78	5.00	0.13
	v) Children Education Allowance	5.00	4.86	5.00	2.97	5.00	0.13
	vi) Provision for Uniform for Officers and other Staff	1.00	0.00	1.00	0.00	1.00	0.03
4.	i) Employee Welfare-Benevolent Fund/Pension Scheme	5.00	0.00	5.00	0.00	5.00	0.13
	ii) Medical Reimbursement & Allowance	20.00	22.95	21.00	10.42	15.00	0.40
	iii) Premium for Personal Accidental Insurance	0.50	0.20	0.50	0.00	0.50	0.01
5.	i) CPF Contribution	15.00	12.82	15.00	11.31	15.00	0.40
	ii) Gratuity Contribution to LIC of India	5.00	5.29	6.00	3.95	6.00	0.16
6.	Sitting Fee to Members	12.00	19.99	15.00	13.67	15.00	0.40
7.	Honorarium	15.00	0.00	15.00	0.00	15.00	0.40
8.	Travelling Allowance / LTC & HTC						
	i) Travelling Allowance	30.00	2.76	30.00	9.00	30.00	0.80
	ii) LTC/HTC to Staff	2.00	3.21	2.00	0.03	2.00	0.05
9.	OTHER CHARGES						
	i) Act Enforcement/ Advertisement Charges(incl.Media Campaign)	20.00	0.00	20.00	2.34	30.00	0.80
	ii) Notification Charges (Publication in Gazette of India)	10.00	5.49	20.00	0.00	15.00	0.40
	iii) Printing/Dispatch-Directory of Architects & Hand Book	38.00	11.50	30.00	33.87	30.00	0.80
	iv) Printing of Stationery & Other Stationery Items Exps.	5.00	3.70	5.00	4.32	4.00	0.11
	v) Printing of Certificate of Registration	0.00	0.00	0.00	0.00	12.00	0.32
	vi) Printing of Identity Cards	0.00	0.00	0.00	0.00	22.50	0.60
	vii) Upgradation of ERP/ Server/Web & Maintenance Charges	17.00	0.00	35.00	6.54	100.00	2.66
	viii) Web(Digital) Magazine/ Newsletter of CoA	12.00	0.00	12.00	1.00	12.00	0.32
	ix) Expenses for Setting up/maintenance of COA Social	20.00	2.70	20.00	5.00	20.00	0.53
10.	RENT, RATES & TAXES						
	i) Electricity Expenses	5.00	0.70	5.00	1.44	5.00	0.13
	ii) Interest on OD Account	5.00	0.00	1.00	0.00	1.00	0.03
	iv) Property Taxes / Maintenance Charges / Insurance Charges	10.00	8.86	10.00	8.53	10.00	0.27
11.	MISCELLANEOUS,CONTINGENCIES						
	OTHER OFFICE EXPENDITURE						
	i) Audit Fee/Internal Audit / Professional Charges	5.00	1.38	10.00	2.70	12.00	0.32
	ii) Arbitration Expenses	0.00	0.00	0.00	0.83	0.00	0.00
	iii) Bank Charges	0.50	0.30	0.50	0.21	0.50	0.01
	iv) Conveyance Hire Charges	5.00	0.03	5.00	0.05	5.00	0.13
	v) Election Tribunal Expenses	2.00	0.00	1.00	0.00	1.00	0.03
	vi) Litigation / Legal Expenses - Professional Matters	15.00	3.78	25.00	2.43	25.00	0.67
	vii) Litigation / Legal Expenses - Educational Matters	35.00	2.58	25.00	6.73	25.00	0.67
	viii) Misc.Expenses	2.00	0.73	2.00	1.90	2.00	0.05
	ix) Newspaper & Periodicals	0.50	0.14	0.50	0.04	0.50	0.01
	x) Office Books	0.25	0.15	0.25	0.03	0.25	0.01
	xi) Postage Charges (incl. dispatch of fresh Certificates/ID Cards)	8.00	5.48	5.00	4.18	30.00	0.80
	xii) Provision for Depreciation	20.00	8.12	15.00	0.00	15.00	0.40
	xiii) Refreshment & Accomodation Charges	30.00	0.54	25.00	7.51	25.00	0.67
	xiv) Repair & Maintenance Charges	2.00	1.74	2.00	1.22	2.00	0.05
	xv) Security Charges	2.00	2.05	2.00	2.31	2.00	0.05

xvi) Staff Training & Development Expenses	1.00	0.00	1.00	0.00	1.00	0.03
xvii) Staff Car Running & Maintenance Expenses	5.00	4.70	6.00	4.98	6.00	0.16
xviii) Storage Charges	1.00	0.48	2.00	0.63	2.50	0.07
ixx) Telephone Expenses	5.00	2.94	4.00	2.80	4.00	0.11

(B)

EXPENSES ON ARCHITECTURAL EDUCATION	310.00	130.82	330.00	171.96	372.60	9.91
1 Accommodation & Refreshment Charges	10.00	0.60	10.00	2.13	10.00	0.27
2 Advertisement Charges	20.00	4.07	20.00	11.97	20.00	0.53
3 Anti Ragging Measures	2.00	0.00	5.00	0.00	5.00	0.13
4 Board of Undergraduate Education Expenses	2.00	0.00	2.00	0.00	5.00	0.13
5 Board of Postgraduate Education Expenses	2.00	0.00	10.00	0.72	10.00	0.27
6 Honorarium to Inspectors	50.00	0.25	40.00	36.51	50.00	1.33
7 Misc. Expenses	1.00	0.59	1.00	0.39	1.00	0.03
8 Office Maintenance Charges-Core 4A/Okhla Office	15.00	7.56	15.00	6.98	1.60	0.04
9 Professional Charges	2.00	0.60	5.00	0.00	10.00	0.27
10 Printing & Stationery Charges	5.00	4.56	5.00	2.94	5.00	0.13
11 Postage Charges	4.00	0.80	2.00	0.85	2.00	0.05
12 Rent for Core 4A Office at IHC	52.00	43.01	50.00	38.75	13.00	0.35
13 Repairs and Maintenance Charges	2.00	0.00	2.00	1.03	2.00	0.05
14 Upgradation of ERP/ Server and Maintenance Charges	15.00	2.70	25.00	1.25	100.00	2.66
15 Salary & Allowances to Staff	60.00	59.28	65.00	56.97	65.00	1.73
16 Scrutiny/ Inspection Reform Committee Expenses	15.00	4.12	20.00	6.76	20.00	0.53
17 Telephone & Internet Expenses	3.00	2.27	3.00	2.44	3.00	0.08
18 Travelling & Conveyance Expenses	50.00	0.42	50.00	2.29	50.00	1.33

(C)

CONDUCT OF NATIONAL APTITUDE TEST IN ARCHITECTURE:	295.00	241.68	293.00	296.62	503.00	13.38
1 Advertisement Expenses	20.00	32.57	30.00	37.35	50.00	1.33
2 Administrative Expenses	1.00	0.22	1.00	0.05	1.00	0.03
3 Centre Expenses at Dubai	2.00	0.00	5.00	0.00	10.00	0.27
4 Moderation Charges	0.00	0.00	0.00	0.00	20.00	0.53
5 NATA Coordination Committee Expenses	5.00	6.84	15.00	1.76	20.00	0.53
6 NATA Previous year Exps.	0.00	0.00	0.00	16.12	0.00	0.00
7 Payment Gateway Charges	0.50	0.00	0.50	0.00	0.50	0.01
8 Payment to Vendor for Conduct of NATA	175.00	145.12	165.00	120.57	300.00	7.98
9 Postage/ Logistics Expenses	0.50	0.02	0.50	0.05	0.50	0.01
10 Question Bank/Paper Setting Charges	5.00	1.34	5.00	1.58	10.00	0.27
11 Remuneration to Examiners/Moderators/ Observers	55.00	23.51	30.00	77.53	40.00	1.06
12 Salary/Remuneration to Staff	20.00	27.76	25.00	30.81	30.00	0.80
13 Surveillance Charges	1.00	0.00	5.00	0.00	5.00	0.13
14 Telephone Expenses	0.00	0.00	1.00	0.00	1.00	0.03
15 Travelling & Refreshment Charges	10.00	4.30	10.00	10.81	15.00	0.40

(D)

Publication of Referred Journal & Architectural Books :	161.50	21.47	186.75	2.79	137.90	3.67
1 Printing of Referred Journal of CoA (Bi-annual)	21.50	0.00	21.75	2.79	14.50	0.39
2 Publication of Architectural Books & Royalty	140.00	21.47	165.00	0.00	123.40	3.28

(E)

Conduct of Award Programme- Thesis (UG/PG) & Heritage	60.25	9.68	54.25	20.04	37.25	0.99
1 Audio/Visual Charges	1.00	0.00	1.00	0.00	1.00	0.03
2 Award Prize to Participants	20.00	6.75	20.00	14.30	19.00	0.51
3 Honorarium/ Momentos to Jury Members	5.00	0.45	10.00	5.74	7.00	0.19
4 Misc. Expenses	1.00	0.97	1.00	0.00	0.50	0.01
5 Printing Stationery Expenses	3.00	0.00	2.00	0.00	0.50	0.01
6 Postage Expenses	0.25	0.00	0.25	0.00	0.25	0.01
7 Refreshment Expenses	15.00	0.00	10.00	0.00	5.00	0.13
8 Travelling Expenses	10.00	0.02	5.00	0.00	2.00	0.05
9 Zonal/National Jury Conduct Charges	5.00	1.50	5.00	0.00	2.00	0.05

(F)

Conduct of Essay Competition for Students & Faculty:	3.00	3.65	6.88	3.65	6.50	0.17
1 Award Prize to Students		1.10	1.25	1.05	1.25	0.03
2 Award Prize to Faculty	3.00	0.00	1.25	0.00	1.25	0.03
3 Honorarium to Jury Members		2.55	4.38	2.60	4.00	0.11

(G)

Conduct of National Awards for Excellence in Architecture:	43.50	0.00	34.00	0.00	25.00	0.67
1 Award Prize to Participants	15.00	0.00	10.00	0.00	10.00	0.27

2	Misc. Expenses	1.00	0.00	1.00	0.00	1.00	0.03
3	National Jury/ Programme Conduct Charges	5.00	0.00	5.00	0.00	5.00	0.13
4	Refreshment Charges	15.00	0.00	10.00	0.00	5.00	0.13
5	Travelling Expenses	5.00	0.00	5.00	0.00	2.00	0.05
6	Zonal Juries Charges	2.50	0.00	3.00	0.00	2.00	0.05

(H)

Expenses at CoA Training and Research Centres:	153.50	51.59	230.75	40.55	199.95	5.32
---	---------------	--------------	---------------	--------------	---------------	-------------

1 COA, TRC-Pune	82.50	48.91	92.75	32.71	88.95	2.37
i) Office Rent	7.50	6.42	7.50	5.88	7.50	0.20
ii) Administrative Expenses	4.00	0.57	4.00	0.46	4.00	0.11
iii) Programme Conduct Charges	46.00	15.68	56.25	6.50	52.45	1.40
iv) Salary to Staff	25.00	26.24	25.00	19.87	25.00	0.67
2 COA, TRC-Delhi	37.50	0.00	55.00	0.00	80.00	2.13
i) Office Maintenance	10.00	0.00	15.00	0.00	20.00	0.53
ii) Administrative Expenses	2.50	0.00	5.00	0.00	10.00	0.27
iii) Programme Conduct Charges	15.00	0.00	20.00	0.00	35.00	0.93
iv) Salary to Staff	10.00	0.00	15.00	0.00	15.00	0.40
3 COA, TRC-Bhopal	33.50	2.68	38.00	5.31	29.00	0.77
i) Office Maintenance	1.00	0.68	1.00	0.63	2.00	0.05
ii) Administrative Expenses	2.50	0.64	5.00	1.13	2.00	0.05
iii) Programme Conduct Charges	20.00	1.36	20.00	3.55	20.00	0.53
iv) Salary to Staff	10.00	0.00	12.00	0.00	5.00	0.13
4 COA, TRC-Bangalore	0.00	0.00	45.00	2.53	2.00	0.05
i) Office Lease/ Maintenance	0.00	0.00	5.00	2.00	2.00	0.05
ii) Administrative Expenses	0.00	0.00	5.00	0.53	0.00	0.00
iii) Programme Conduct Charges	0.00	0.00	20.00	0.00	0.00	0.00
iv) Salary to Staff	0.00	0.00	15.00	0.00	0.00	0.00

(I)

Expenses on Digital/ E-Library (through TRC):	40.00	0.00	50.00	0.00	55.00	1.46
1 Software, Server Space and Maintenance	40.00	0.00	30.00	0.00	20.00	0.53
2 Subscription for Journal, E-Books & Plagiarism Software etc.	0.00	0.00	20.00	0.00	35.00	0.93

(J)

Conduct of Workshops :	70.00	0.00	65.00	1.80	75.00	2.00
1 International Conference/ Summit	25.00	0.00	25.00	0.00	30.00	0.80
2 BEE Programme Expenses	45.00	0.00	40.00	1.80	45.00	1.20

(K)

CONTRIBUTION TO PM CARES FUND (COVID 19)	20.00	21.21	0.00	0.00	0.00	0.00
1 Contribution by CoA to PM Cares Fund (Fight against COVID19)	20.00	21.21	0.00	0.00	0.00	0.00

(L)

COA Student Sponsorship	0.00	0.00	100.00	0.00	100.00	2.66
1 Amount of Sponspoship for EWS Students	0.00	0.00	100.00	0.00	100.00	2.66
2 Amount of Sponspoship for EWS Students- from NATA Income	0.00	0.00	0.00	0.00	0.00	0.00
3 Amount of Sponspoship for EWS Students- from Evaluation Income	0.00	0.00	0.00	0.00	0.00	0.00

(M)

ADVANCES TO STAFF	46.55	19.89	58.50	7.68	63.50	1.69
1. Interest Bearing Advances						
i) Advance for purchase of Conveyance etc.to Officers & Employees of COA	40.00	16.69	40.00	7.68	40.00	1.06
ii) Computer Advance	1.50	0.00	1.50	0.00	1.50	0.04
iii) Higher / Professional Education Advance	5.00	1.90	15.00	0.00	20.00	0.53
2. Non-Interest Bearing Advances:						
i) Festival Advance	0.05	1.30	2.00	0.00	2.00	0.05
TOTAL :- (A+B+C+D+E+F+G+H+I+J+K+L+M)	1789.85	800.63	2010.28	857.53	2316.25	61.61

(N)

NON-RECURRING EXPENDITURE	1630.00	2.11	2020.00	1.98	1443.00	38.39
1. Equipments		1.05	40.00	0.00	35.00	0.93
2. Softwares	25.00	0.00	10.00	0.00	16.00	0.43
3. TRC Web Portal/ E-Library/ E-Learning	0.00	0.00	35.00	0.00	21.00	0.56

4.	Manual of Architectural Practice Printing/ Web Portal	0.00	0.00	25.00	0.00	75.00	2.00
5.	Procurement of e-coa/ Mobile Application/ FMS	60.00	0.00	30.00	0.00	21.00	0.56
6.	Furniture & Fixtures	50.00	0.00	50.00	0.00	10.00	0.27
7.	Office Land & Building (at Delhi) & HBA Fund	1200.00	0.00	800.00	0.00	1100.00	29.26
8.	Construction of Building at Bengaluru	0.00	0.00	750.00	0.00	100.00	2.66
9.	Interior Work at CoA office at IHC	75.00	0.00	50.00	0.00	10.00	0.27
10.	Interior Work at Okhla Office of CoA	200.00	0.00	200.00	0.00	25.00	0.67
11.	Server / Personal Computer / Printers / UPS	20.00	1.06	30.00	1.98	30.00	0.80
GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M+N)		3419.85	802.73	4030.28	859.51	3759.25	100.00
(P)							
	CONSTRUCTION OF TRC OFFICE BUILDING AT BENGALURU	0.00	0.00	0.00	0.00	1500.00	
i.	Competition for Selection of Architect/ Fee/ Prize Money	0.00	0.00	0.00	0.00	1500.00	
ii.	Construction of TRC Office Building at Bengaluru						

COUNCIL OF ARCHITECTURE

An autonomous Statutory Authority of Govt. of India
India Habitat Centre, Core-6A, 1st Floor, Lodhi Road, New Delhi-110 003

(Amount in Lacs)

Statement Showing the Income Received/Receivable for the Financial Year : 2022-2023

Sl. No.	Particulars	2020-2021		2021-2022		2022-2023	
		Anticipated	Actuals as on 31.03.2021	Anticipated	Actuals as on 31.01.2022	Proposed Budget Provision	%age
1	Evaluation & Inspection Fees :	704.00	686.05	867.00	720.50	726.00	19.31
	i. Additional Intake Fees	75.00	22.50	55.00	27.50	25.00	0.66
	ii. Administrative Charges-withdrawal of applications	1.00	1.00	1.00	0.10	1.00	0.03
	iii. Charges for Change of Name/Site	10.00	12.00	10.00	6.00	10.00	0.27
	iv. Charges for Closure of Institution	20.00	5.00	10.00	15.00	10.00	0.27
	v. Charges for Review of Decision	25.00	0.00	10.00	10.00	10.00	0.27
	vi. Extension of Approval Fees - UG/PG	465.00	479.00	540.00	518.00	535.00	14.23
	vii. Evaluation Fees from Institutions	100.00	139.00	236.00	138.00	120.00	3.19
	viii. Fine/Penalty from Institutions	0.00	23.00	0.00	0.00	0.00	0.00
	ix. Penalty for late Submission of Forms	8.00	4.55	5.00	0.80	5.00	0.13
	x. Extension of Approval Fees - Diploma	0.00	0.00	0.00	5.10	10.00	0.27
2	Fees from Architects :	414.83	448.66	495.70	291.22	505.01	13.43
	i. Additional Qualification Fee	0.01	0.01	0.01	0.00	0.01	0.00
	ii. Duplicate Cert.of Registration Fee	4.00	2.31	2.00	1.93	2.00	0.05
	iii. Fine from Architects	125.00	119.04	125.00	102.72	125.00	3.32
	iv. Registration Fee	100.00	65.75	100.00	74.06	100.00	2.66
	v. Renewal Fee (Annual)	65.00	105.41	90.00	64.77	90.00	2.39
	vi. Renewal Fee (OTP) @ 2.5% of Fees - Current Year	8.00	10.12	8.00	0.00	8.00	0.21
	vii. Renewal Fee (OTP) @ 2.5% of Fees - Previous Years	77.82	86.50	95.69	0.00	105.00	2.79
	viii. Restoration Fee	35.00	59.51	75.00	47.74	75.00	1.99
3	Income from E-Library/ Digital Library of CoA :	40.00	0.00	0.00	0.00	0.00	0.00
	i. Subscription from Institutions	40.00	0.00	0.00	0.00	0.00	0.00
	ii. Subscription from Final Year Students	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Subscription from 1st to 4th Year Students	0.00	0.00	0.00	0.00	0.00	0.00
4	Interest Earned :	637.00	701.20	572.00	577.73	562.00	14.95
	i. Interest on Advances to Staff	20.00	9.66	20.00	0.00	10.00	0.27
	ii. Interest on IncomeTax Refund	2.00	0.00	2.00	0.00	2.00	0.05
	iii. Interest on SB Accounts	15.00	98.47	50.00	17.73	50.00	1.33
	iv. Interest on Term Deposit Receipts (TDR)	600.00	593.07	500.00	560.00	500.00	13.30
5	Interest Earned on Funds yearmarked for Scholarship:	0.00	0.00	100.00	0.00	100.00	2.66
	i. Interest on Seed Money from COA	0.00	0.00	100.00	0.00	100.00	2.66
	ii. Interest on investments from NATA Income	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Interest on investments from Evaluation Income	0.00	0.00	0.00	0.00	0.00	0.00
6	Income from CoA Training & Research Centres:	194.40	9.50	302.90	44.23	218.00	5.80
	A. COA, TRC-Pune	74.40	6.50	122.90	29.23	102.00	2.71
	i. Training Programmes at Centre (Online/ Physical Mode)	18.40	6.50	80.90	29.23	51.00	1.36
	ii. Training Programmes at Host Institutions	56.00		42.00		51.00	1.36
	B. COA, TRC-Delhi	50.00	0.00	80.00	0.00	80.00	2.13
	i. Training Programmes at Centre	20.00	0.00	50.00	0.00	50.00	1.33
	ii. Training Programmes at Host Institutions	30.00	0.00	30.00	0.00	30.00	0.80
	C. COA, TRC-Bhopal	35.00	3.00	50.00	15.00	36.00	0.96
	i. Training Programmes at Centre	15.00	3.00	20.00	15.00	36.00	0.96
	ii. Training Programmes at Host Institutions	20.00		30.00		0.00	0.00

	D. COA, TRC-Bangalore	35.00	0.00	50.00	0.00	0.00	0.00
	i. Training Programmes at Centre	15.00	0.00	20.00	0.00	0.00	0.00
	ii. Training Programmes at Host Institutions	20.00	0.00	30.00	0.00	0.00	0.00

7	Miscellaneous Income :	80.56	26.70	85.56	30.58	85.56	2.28
	i. Arbitration Fee	0.00	0.38	0.00	0.02	0.00	0.00
	ii. Application fees-Recruitment/Tender	0.50	0.00	0.50	1.35	0.50	0.01
	iii. BEE Sponsorship/Administrative Charges Reciepts	50.00	0.00	50.00	0.00	50.00	1.33
	iv. Income Tax Refund	5.00	0.00	5.00	0.00	5.00	0.13
	v. Miscellaneous Income	0.05	0.10	0.05	0.02	0.05	0.00
	vi. NATA Data Sharing	0.00	0.00	0.00	0.00	0.00	0.00
	vii. Recovery of Advances from Staff	25.00	26.21	30.00	29.19	30.00	0.80
	viii. R.T.I. Fee	0.01	0.01	0.01	0.00	0.01	0.00
8	Nata Examination Fees:	960.00	1147.57	1403.00	1007.28	1178.00	31.33
	i. NATA Examination Fee-General Students					700.00	18.62
	ii. NATA Examination Fee-Sc/ ST/OBC Students	950.00	1136.99	1375.00	1007.28	225.00	5.98
	iii. NATA Examination Fee-Female Students					100.00	2.66
	iv. NATA Examination Fee-UAE Students	10.00	10.58	25.00	0.00	150.00	3.99
	v. Review of Answer Sheets	0.00	0.00	3.00	0.00	3.00	0.08
9	Publication of Directory, Handbook & Magazine:	23.00	2.81	36.50	31.43	114.50	3.05
	i. Directory/Hand Book of Professional Documents	17.00	0.00	30.00	28.44	30.00	0.80
	ii. Royalty from CoA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Sales of Directory of Architects-Online/Hard Copy	5.00	2.75	5.00	2.85	5.00	0.13
	iv. Sale of Hand Book of Professional Documents	1.00	0.06	1.50	0.14	1.50	0.04
	v. Subscription from CoA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
	vi. Sale of Manual of Architectural Practice/ Web Subscription	0.00	0.00	0.00	0.00	78.00	2.07
10	Publication of Referred Journal & Architectural Books:	372.50	104.12	162.00	17.69	235.34	6.26
	i. Sale of Architectural Books	360.00	101.64	150.00	16.97	224.00	5.96
	ii. Subscription/Sale of Referred Journal of CoA	12.50	2.48	12.00	0.72	11.34	0.30
11	Thesis Award Programme Sponsorship/ Participation Fee:	30.00	10.00	10.00	10.00	10.00	0.27
	i. Entry Fees from Participants -National Award for Excellence	5.00	0.00	0.00	0.00	0.00	0.00
	ii. Sponsorship from J K Cement	10.00	10.00	10.00	10.00	10.00	0.27
	iii. Sponsorship from Institutions	15.00	0.00	0.00	0.00	0.00	0.00
12	International Conference/Summit Sponsorship/Participation:	0.00	0.00	0.00	0.00	25.00	0.66
	i. Sponsorship/ Fees from Participants	0.00	0.00	0.00	0.00	25.00	0.66
	ANNUAL RECEIPTS (1:12)	3456.29	3136.61	3934.66	2730.67	3759.41	100.00
	RESERVE/ DEPOSITS/ FUNDS	1100.00	529.88	1100.00	458.03	2000.00	
	A ONE TIME RENEWAL FEE	300.00	404.88	300.00	233.03	300.00	
	B SECURITY DEPOSIT(REFUNDABLE)FROM INSTITUTIONS	800.00	125.00	800.00	225.00	200.00	
	C CONSTRUCTION OF TRC BUILDING AT BENGALURU						
	AMOUNT TO BE UTILISED FROM OUT OF BUIDLING FUND:	0.00	0.00	0.00	0.00	1500.00	
	i. Building Fund - 2017-18	0.00	0.00	0.00	0.00	1094.00	
	ii. Building Fund - 2018-19	0.00	0.00	0.00	0.00	406.00	