

# COUNCIL OF ARCHITECTURE

An autonomous Statutory Authority of Govt. of India  
India Habitat Centre, Core-6A, 1st Floor, Lodhi Road, New Delhi-110 003

(Amount in Lacs)

<b>Statement Showing the Income Received/Receivable for the Financial Year : 2021-2022</b>							
Sl. No.	Particulars	2019-20		2020-2021		2021-2022	
		Anticipated	Actuals as on 31.03.2020	Anticipated	Actuals as on 28.02.2021	Proposed Budget Provision	%age
<b>1</b>	<b>Evaluation &amp; Inspection Fees :</b>	<b>747.50</b>	<b>793.70</b>	<b>704.00</b>	<b>685.10</b>	<b>867.00</b>	<b>21.49</b>
	i. Additional Intake Fees	67.50	68.50	75.00	25.00	55.00	1.36
	ii. Administrative Charges-withdrawal of Forms	0.00	0.90	1.00	0.50	1.00	0.02
	iii. Charges for Change of Name/Site	10.00	10.00	10.00	10.00	10.00	0.25
	iv. Charges for Closure of Institution	5.00	20.00	20.00	5.00	10.00	0.25
	v. Charges for Review of Decision	25.00	38.50	25.00	0.00	10.00	0.25
	vi. Extension of Approval Fees	500.00	522.00	465.00	479.00	540.00	13.38
	vii. Evaluation Fees from Institutions	132.00	127.00	100.00	139.00	236.00	5.85
	viii. Fine/Penalty from Institutions	0.00	0.00	0.00	23.00	0.00	0.00
	ix. Penalty for late Submission of Forms	8.00	6.80	8.00	3.60	5.00	0.12
<b>2</b>	<b>Fees from Architects :</b>	<b>396.29</b>	<b>381.05</b>	<b>414.83</b>	<b>296.99</b>	<b>495.70</b>	<b>12.29</b>
	i. Additional Qualification Fee	0.01	0.01	0.01	0.01	0.01	0.00
	ii. Duplicate Cert.of Registration Fee	4.00	2.81	4.00	1.99	2.00	0.05
	iii. Fine from Architects	125.00	103.95	125.00	101.45	125.00	3.10
	iv. Registration Fee	100.00	76.39	100.00	57.79	100.00	2.48
	v. Renewal Fee ( Annual )	60.00	72.57	65.00	79.56	90.00	2.23
	vi. Renewal Fee (OTP) @ 2.5% of Fees - Current Year	7.50	8.69	8.00	0.00	8.00	0.20
	vii. Renewal Fee (OTP) @ 2.5% of Fees - Previous Years	69.78	77.82	77.82	0.00	95.69	2.37
	viii. Restoration Fee	30.00	38.82	35.00	56.20	75.00	1.86
<b>3</b>	<b>Income from E-Library/ Digital Library of CoA :</b>	<b>100.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i. Subscription from Institutions	50.00	0.00	40.00	0.00	0.00	0.00
	ii. Subscription from Final Year Students	50.00	0.00	0.00	0.00	0.00	0.00
	iii. Subscription from 1st to 4th Year Students	0.00	0.00	0.00	0.00	0.00	0.00
<b>4</b>	<b>Interest Earned :</b>	<b>457.00</b>	<b>616.54</b>	<b>637.00</b>	<b>581.41</b>	<b>572.00</b>	<b>14.18</b>
	i. Interest on Advances to Staff	20.00	11.81	20.00	0.00	20.00	0.50
	ii. Interest on IncomeTax Refund	2.00	0.00	2.00	0.00	2.00	0.05
	iii. Interest on SB Accounts	10.00	27.13	15.00	90.52	50.00	1.24
	iv. Interest on Term Deposit Receipts (TDR)	425.00	577.60	600.00	490.89	500.00	12.39
<b>5</b>	<b>Interest Earned on Funds yearmarked for Scholarship:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.48</b>
	i. Interest on Seed Money from COA	0.00	0.00	0.00	0.00	100.00	2.48
	ii. Interest on investments from NATA Income	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Interest on investments from Evaluation Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>6</b>	<b>Income from CoA Training &amp; Research Centres:</b>	<b>356.00</b>	<b>93.60</b>	<b>194.40</b>	<b>6.86</b>	<b>302.90</b>	<b>7.51</b>
	<b>A. COA, TRC-Pune</b>	<b>156.00</b>	<b>93.60</b>	<b>74.40</b>	<b>6.86</b>	<b>122.90</b>	<b>3.05</b>
	i. Training Programmes at Centre ( Online/ Physical Mode)	31.00	93.60	18.40	6.86	80.90	2.01
	ii. Training Programmes at Host Institutions	125.00		56.00		42.00	1.04
	<b>B. COA, TRC-Delhi</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>80.00</b>	<b>1.98</b>
	i. Training Programmes at Centre	20.00	0.00	20.00	0.00	50.00	1.24
	ii. Training Programmes at Host Institutions	30.00	0.00	30.00	0.00	30.00	0.74
	<b>C. COA, TRC-Bhubaneswar</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	i. Training Programmes at Centre	20.00	0.00	0.00	0.00	0.00	0.00
	ii. Training Programmes at Host Institutions	30.00	0.00	0.00	0.00	0.00	0.00
	<b>D. COA, TRC-Bhopal</b>	<b>50.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>50.00</b>	<b>1.24</b>
	i. Training Programmes at Centre	20.00	0.00	15.00	0.00	20.00	0.50
	ii. Training Programmes at Host Institutions	30.00	0.00	20.00	0.00	30.00	0.74
	<b>E. COA, TRC-Bangalore</b>	<b>50.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>50.00</b>	<b>1.24</b>
	i. Training Programmes at Centre	20.00	0.00	15.00	0.00	20.00	0.50
	ii. Training Programmes at Host Institutions	30.00	0.00	20.00	0.00	30.00	0.74
<b>7</b>	<b>Miscellaneous Income :</b>	<b>130.56</b>	<b>57.95</b>	<b>80.56</b>	<b>26.31</b>	<b>85.56</b>	<b>2.12</b>
	i. Arbitration Fee	0.00	0.86	0.00	0.00	0.00	0.00
	ii. Application fees-Recruitment/Tender	0.50	0.40	0.50	0.00	0.50	0.01
	iii. BEE Sponsorship/Administrative Charges Reciepts	100.00	3.39	50.00	0.00	50.00	1.24
	iv. Income Tax Refund	5.00	0.00	5.00	0.00	5.00	0.12
	v. Miscellaneous Income	0.05	0.21	0.05	0.10	0.05	0.00
	vi. NATA Data Sharing	0.00	29.00	0.00	0.00	0.00	0.00
	vii. Recovery of Advances from Staff	25.00	24.08	25.00	26.20	30.00	0.74
	viii. R.T.I. Fee	0.01	0.01	0.01	0.00	0.01	0.00
<b>8</b>	<b>Nata Examination Fees:</b>	<b>960.52</b>	<b>1265.96</b>	<b>960.00</b>	<b>1158.13</b>	<b>1403.00</b>	<b>34.77</b>
	i. NATA Examination Fee	950.00	1265.96	950.00	1147.55	1375.00	34.08
	ii. NATA Examination Fee-Dubai Students	10.52	0.00	10.00	10.58	25.00	0.62
	iii. Review of Answer Sheets	0.00	0.00	0.00	0.00	3.00	0.07
<b>9</b>	<b>Publication of Directory, Handbook &amp; Magazine:</b>	<b>46.00</b>	<b>33.98</b>	<b>23.00</b>	<b>2.25</b>	<b>36.50</b>	<b>0.90</b>
	i. Directory/Hand Book of Professional Documents	40.00	31.32	17.00	0.00	30.00	0.74
	ii. Royalty from CoA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
	iii. Sales of Directory of Architects-Online/Hard Copy	5.00	2.54	5.00	2.22	5.00	0.12
	iv. Sale of Hand Book of Professional Documents	1.00	0.11	1.00	0.03	1.50	0.04
	v. Subscription from CoA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
<b>10</b>	<b>Publication of Referred Journal &amp; Architectural Books:</b>	<b>102.50</b>	<b>23.72</b>	<b>372.50</b>	<b>89.78</b>	<b>162.00</b>	<b>4.02</b>
	i. Sale of Architectural Books	90.00	22.18	360.00	88.25	150.00	3.72
	ii. Subscription/Sale of Referred Journal of CoA	12.50	1.54	12.50	1.54	12.00	0.30
<b>11</b>	<b>Thesis Award Programme Sponsorship/ Participation Fee:</b>	<b>25.00</b>	<b>15.23</b>	<b>25.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.25</b>
	i. Entry Fees from Participants -National Award for Excellence	0.00	0.00	5.00	0.00	0.00	0.00
	ii. Sponsorship from J K Cement	10.00	10.00	10.00	10.00	10.00	0.25
	iii. Sponsorship from Institutions	15.00	5.23	15.00	0.00	0.00	0.00
	<b>ANNUAL RECEIPTS (1:10)</b>	<b>3321.37</b>	<b>3281.74</b>	<b>3451.29</b>	<b>2856.82</b>	<b>4034.66</b>	<b>100.00</b>
	<b>ONE TIME RENEWAL FEE</b>	<b>300.00</b>	<b>347.53</b>	<b>300.00</b>	<b>331.56</b>	<b>300.00</b>	
	<b>SECURITY DEPOSIT(REFUNDABLE)FROM INSTITUTIONS</b>	<b>800.00</b>	<b>355.00</b>	<b>800.00</b>	<b>125.00</b>	<b>100.00</b>	

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An autonomous Statutory Authority of Govt. of India  
India Habitat Centre, Core-6A, 1st Floor, Lodhi Road, New Delhi-110 003

(Amount in Lacs)

## Statement Showing the Budget Estimates for the Financial Year : 2021-2022

Sl. No.	Particulars	2019-20		2020-21		2021-22	
		Budget Approved	Actuals as on 31.03.2020	Proposed Budget Provision	Actuals as on 28.02.2021	Proposed Budget Provision	%age
<b>(A)</b>							
<b>RECURRING EXPENDITURE</b>		<b>647.45</b>	<b>469.13</b>	<b>586.55</b>	<b>288.19</b>	<b>601.15</b>	<b>14.92</b>
1.	i) Pay of Officers and other Staff	110.00	91.81	110.00	95.51	110.00	2.73
	ii) Consolidated Salary	12.00	7.95	15.00	10.07	15.00	0.37
2.	i) Dearness Allowance	13.20	14.82	26.40	16.24	26.00	0.65
	ii) House Rent Allowance	26.40	22.11	26.40	23.15	26.40	0.66
3.	i) Bonus /Ex-Gratia	1.50	0.95	1.00	1.04	1.00	0.02
	ii) Transport Allowance	8.00	7.18	8.00	8.00	10.00	0.25
	iii) Other Allowances & Canteen Subsidy	6.00	3.90	6.00	4.74	6.00	0.15
	iv) Leave Salary Contribution & Leave Encashment	2.00	0.34	2.00	0.00	2.00	0.05
	v) Children Education Allowance	5.00	4.75	5.00	4.86	5.00	0.12
	vi) Provision for Uniform for Officers and other Staff	1.00	0.00	1.00	0.00	1.00	0.02
4.	i) Employee Welfare-Benevolent Fund/Pension Scheme	5.00	0.00	5.00	0.00	5.00	0.12
	ii) Medical Reimbursement & Allowance	17.00	20.47	20.00	20.56	21.00	0.52
	iii) Premium for Personal Accidental Insurance	0.50	0.21	0.50	0.20	0.50	0.01
5.	i) CPF Contribution	15.00	11.69	15.00	12.82	15.00	0.37
	ii) Gratuity Contribution to LIC of India	10.00	3.49	5.00	5.29	6.00	0.15
6.	Sitting Fee to Members	12.00	8.08	12.00	14.52	15.00	0.37
7.	Honorarium	15.00	0.00	15.00	0.00	15.00	0.37
8.	Travelling Allowance / LTC & HTC						
	i) Travelling Allowance	30.00	26.34	30.00	2.88	30.00	0.74
	ii) LTC/HTC to Staff	2.00	0.26	2.00	0.00	2.00	0.05
9.	OTHER CHARGES						
	i) Act Enforcement / Advertisement Charges	10.00	1.18	20.00	13.92	20.00	0.50
	ii) Notification Charges (Publication in Gazette of India)	5.00	3.30	10.00	5.38	20.00	0.50
	iii) Printing/Dispatch-Directory of Architects & Hand Book	40.00	7.02	38.00	11.50	30.00	0.74
	iv) Printing of Stationery & Other Stationery Items Exps.	5.00	2.66	5.00	3.39	5.00	0.12
	v) ERP Maintenance/ Website for COA Web+SEO	12.00	0.00	17.00	0.00	35.00	0.87
	vi) Web(Digital) Magazine of Council of Architecture	0.00	0.00	12.00	0.00	12.00	0.30
	vii) Expenses for Setting up/maintenance of COA Social	0.00	0.00	20.00	2.50	20.00	0.50
10.	RENT, RATES & TAXES						
	i) Electricity Expenses	5.00	0.60	5.00	0.70	5.00	0.12
	ii) Interest on OD Account	10.00	0.00	5.00	0.00	1.00	0.02
	iv) Property Taxes / Maintenance Charges / Insurance Charges	10.00	8.55	10.00	8.66	10.00	0.25
	v) Registration Charges & VAT- Office at NBCC Okhla	135.00	132.14	0.00	0.00	0.00	0.00
11.	MISCELLANEOUS, CONTINGENCIES OTHER OFFICE EXPENDITURE						
	i) Audit Fee/Internal Audit / Professional Charges	5.00	1.81	5.00	0.67	10.00	0.25
	ii) Arbitration Expenses	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Bank Charges	0.10	0.29	0.50	0.32	0.50	0.01
	iv) Conveyance Hire Charges	5.00	0.60	5.00	0.03	5.00	0.12
	v) Election Tribunal Expenses	2.00	0.00	2.00	0.00	1.00	0.02
	vi) Litigation / Legal Expenses - Professional Matters	15.00	2.32	15.00	3.48	25.00	0.62
	vii) Litigation / Legal Expenses - Educational Matters	20.00	31.68	35.00	2.22	25.00	0.62
	viii) Misc. Expenses	2.00	1.15	2.00	0.55	2.00	0.05
	ix) Newspaper & Periodicals	0.50	0.20	0.50	0.12	0.50	0.01
	x) Office Books	0.25	0.04	0.25	0.15	0.25	0.01
	xi) Postage Charges	8.00	7.12	8.00	4.16	5.00	0.12
	xii) Provision for Depreciation	20.00	10.49	20.00	0.00	15.00	0.37

xiii) Refreshment & Accomodation Charges	30.00	22.77	30.00	0.75	25.00	0.62
xiv) Repair & Maintenance Charges	2.00	0.84	2.00	0.81	2.00	0.05
xv) Security Charges	2.00	1.99	2.00	1.19	2.00	0.05
xvi) Staff Training & Development Expenses	1.00	0.00	1.00	0.00	1.00	0.02
xvii) Staff Car Running & Maintenance Expenses	5.00	4.41	5.00	4.70	6.00	0.15
xviii) Storage Charges	1.00	0.54	1.00	0.48	2.00	0.05
ixx) Telephone Expenses	5.00	3.06	5.00	2.64	4.00	0.10

**(B)**

<b>EXPENSES ON ARCHITECTURAL EDUCATION</b>	<b>306.00</b>	<b>260.67</b>	<b>310.00</b>	<b>129.79</b>	<b>330.00</b>	<b>8.19</b>
1 Accommodation & Refreshment Charges	10.00	2.23	10.00	0.52	10.00	0.25
2 Advertisement Charges	20.00	9.71	20.00	4.07	20.00	0.50
3 Anti Ragging Meassures	0.00	0.00	2.00	0.00	5.00	0.12
4 Board of Undergraduate Education Expenses	2.00	0.00	2.00	0.00	2.00	0.05
5 Board of Postgraduate Education Expenses	2.00	0.00	2.00	0.00	10.00	0.25
6 Honorarium to Inspectors	30.00	45.15	50.00	0.15	40.00	0.99
7 Misc. Expenses	1.00	0.51	1.00	0.59	1.00	0.02
8 Office Maintenance Charges-Core 4A/Okhla Office	12.00	7.92	15.00	6.86	15.00	0.37
9 Professional Charges	2.00	0.35	2.00	0.60	5.00	0.12
10 Printing & Stationery Charges	4.00	4.77	5.00	4.56	5.00	0.12
11 Postage Charges	4.00	0.60	4.00	0.65	2.00	0.05
12 Rent for Core 4A Office at IHC	30.00	60.25	52.00	43.01	50.00	1.24
13 Repairs and Maintenance Charges	1.00	0.94	2.00	0.00	2.00	0.05
14 Software/ERP/ Server Space and Maintenance Charges	5.00	3.94	15.00	2.70	25.00	0.62
15 Salary & Allowances to Staff	60.00	58.86	60.00	59.28	65.00	1.61
16 Scrutiny Committee Expenses	20.00	3.43	15.00	4.12	20.00	0.50
17 Telephone & Internet Expenses	3.00	1.71	3.00	2.27	3.00	0.07
18 Travelling & Conveyance Expenses	100.00	60.30	50.00	0.42	50.00	1.24

**(C)**

<b>CONDUCT OF NATIONAL APTITUDE TEST IN ARCHITECTURE:</b>	<b>266.50</b>	<b>357.04</b>	<b>295.00</b>	<b>228.23</b>	<b>293.00</b>	<b>7.27</b>
1 Advertisement Expenses	15.00	18.67	20.00	19.12	30.00	0.74
2 Administrative Expenses	1.00	0.00	1.00	0.22	1.00	0.02
3 Centre Expenses at Dubai	2.00	0.00	2.00	0.00	5.00	0.12
4 Moderation Charges	5.00	3.80	0.00	0.00	0.00	0.00
5 NATA Coordination Committee Expenses	5.00	0.00	5.00	6.84	15.00	0.37
6 NATA Previous year Exps.	0.00	27.97	0.00	0.00	0.00	0.00
7 Payment Gateway Charges	0.00	4.37	0.50	0.00	0.50	0.01
8 Payment to Vendor for Conduct of NATA	170.00	251.24	175.00	145.12	165.00	4.09
9 Postage/ Logistics Expenses	1.00	0.01	0.50	0.02	0.50	0.01
10 Question Bank/Paper Setting Charges	2.00	0.50	5.00	1.34	5.00	0.12
11 Remuneration to Examiners/Moderators/ Observers	35.00	31.51	55.00	23.51	30.00	0.74
12 Salary/Remuneration to Staff	15.00	12.94	20.00	27.76	25.00	0.62
13 Surveillance Charges	5.00	0.00	1.00	0.00	5.00	0.12
14 Telephone Expenses	0.50	0.00	0.00	0.00	1.00	0.02
15 Travelling & Refreshment Charges	10.00	6.03	10.00	4.30	10.00	0.25

**(D)**

<b>Publication of Referred Journal &amp; Architectural Books :</b>	<b>62.00</b>	<b>25.65</b>	<b>161.50</b>	<b>19.68</b>	<b>186.75</b>	<b>4.63</b>
1 Printing of Referred Journal of CoA (Bi-annual)	12.00	0.00	21.50	0.00	21.75	0.54
2 Publication of Architectural Books & Royalty	50.00	25.65	140.00	19.68	165.00	4.09

**(E)**

<b>Conduct of Award Programme- Thesis (UG/PG) &amp; Heritage</b>	<b>50.00</b>	<b>9.06</b>	<b>60.25</b>	<b>8.71</b>	<b>54.25</b>	<b>1.35</b>
1 Audio/Visual Charges	0.50	0.00	1.00	0.00	1.00	0.02
2 Award Prize to Participants	20.00	6.38	20.00	6.75	20.00	0.50
3 Honorarium/ Momentos to Jury Members	5.00	1.25	5.00	0.45	10.00	0.25
4 Misc. Expenses	1.00	0.00	1.00	0.00	1.00	0.02
5 Printing Stationery Expenses	0.25	0.00	3.00	0.00	2.00	0.05
6 Postage Expenses	0.25	0.02	0.25	0.00	0.25	0.01
7 Refreshment Expenses	15.00	0.06	15.00	0.00	10.00	0.25
8 Travelling Expenses	5.50	1.35	10.00	0.02	5.00	0.12
9 Zonal/National Jury Conduct Charges	2.50	0.00	5.00	1.50	5.00	0.12

**(F)**

<b>Conduct of Essay Competition for Students &amp; Faculty:</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.65</b>	<b>6.88</b>	<b>0.17</b>
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1	Award Prize to Students	0.00	0.00	3.00	1.10	1.25	0.03
2	Award Prize to Faculty	0.00	0.00		0.00	1.25	0.03
3	Honorarium to Jury Members	0.00	0.00		2.55	4.38	0.11

**(G)**

<b>Conduct of National Awards for Excellence in Architecture:</b>		<b>0.00</b>	<b>0.00</b>	<b>43.50</b>	<b>0.00</b>	<b>34.00</b>	<b>0.84</b>
1	Award Prize to Participants	0.00	0.00	15.00	0.00	10.00	0.25
2	Misc. Expenses	0.00	0.00	1.00	0.00	1.00	0.02
3	National Jury/ Programme Conduct Charges	0.00	0.00	5.00	0.00	5.00	0.12
4	Refreshment Charges	0.00	0.00	15.00	0.00	10.00	0.25
5	Travelling Expenses	0.00	0.00	5.00	0.00	5.00	0.12
6	Zonal Juries Charges	0.00	0.00	2.50	0.00	3.00	0.07

**(H)**

<b>Expenses at CoA Training and Research Centres:</b>		<b>277.69</b>	<b>54.72</b>	<b>153.50</b>	<b>51.00</b>	<b>230.75</b>	<b>5.73</b>
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1	<b>COA, TRC-Pune</b>	<b>135.69</b>	<b>53.66</b>	<b>82.50</b>	<b>48.76</b>	<b>92.75</b>	<b>2.30</b>
	i) Office Rent	6.50	6.42	7.50	6.42	7.50	0.19
	ii) Administrative Expenses	5.00	0.67	4.00	0.53	4.00	0.10
	iii) Programme Conduct Charges	99.19	29.58	46.00	15.64	56.25	1.40
	iv) Salary to Staff	25.00	16.99	25.00	26.17	25.00	0.62
2	<b>COA, TRC-Delhi</b>	<b>42.50</b>	<b>0.00</b>	<b>37.50</b>	<b>0.00</b>	<b>55.00</b>	<b>1.36</b>
	i) Office Maintenance	10.00	0.00	10.00	0.00	15.00	0.37
	ii) Administrative Expenses	2.50	0.00	2.50	0.00	5.00	0.12
	iii) Programme Conduct Charges	20.00	0.00	15.00	0.00	20.00	0.50
	iv) Salary to Staff	10.00	0.00	10.00	0.00	15.00	0.37
3	<b>COA, TRC-Bhubaneswar</b>	<b>32.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	i) Office Rent	0.00	0.00	0.00	0.00	0.00	0.00
	ii) Administrative Expenses	2.50	0.00	0.00	0.00	0.00	0.00
	iii) Programme Conduct Charges	20.00	0.00	0.00	0.00	0.00	0.00
	iv) Salary to Staff	10.00	0.00	0.00	0.00	0.00	0.00
4	<b>COA, TRC-Bhopal</b>	<b>33.50</b>	<b>0.74</b>	<b>33.50</b>	<b>2.24</b>	<b>38.00</b>	<b>0.94</b>
	i) Office Maintenance	1.00	0.74	1.00	0.68	1.00	0.02
	ii) Administrative Expenses	2.50	0.00	2.50	0.37	5.00	0.12
	iii) Programme Conduct Charges	20.00	0.00	20.00	1.18	20.00	0.50
	iv) Salary to Staff	10.00	0.00	10.00	0.00	12.00	0.30
5	<b>COA, TRC-Bangalore</b>	<b>33.50</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>1.12</b>
	i) Office Lease/ Maintenance	1.00	0.00	0.00	0.00	5.00	0.12
	ii) Administrative Expenses	2.50	0.31	0.00	0.00	5.00	0.12
	iii) Programme Conduct Charges	20.00	0.00	0.00	0.00	20.00	0.50
	iv) Salary to Staff	10.00	0.00	0.00	0.00	15.00	0.37

**(I)**

<b>Expenses on Digital/ E-Library (through TRC):</b>		<b>100.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>50.00</b>	<b>1.24</b>
1	Software, Server Space and Maintenance	50.00	0.00	40.00	0.00	30.00	0.74
2	Subscription for Journal, E-Books etc.	50.00	0.00	0.00	0.00	20.00	0.50

**(J)**

<b>Conduct of Workshops :</b>		<b>105.00</b>	<b>12.47</b>	<b>70.00</b>	<b>0.00</b>	<b>65.00</b>	<b>1.61</b>
1	Workshops on Architectural Education	15.00	0.00	25.00	0.00	25.00	0.62
2	BEE Programme Expenses	90.00	12.47	45.00	0.00	40.00	0.99

**(K)**

<b>CONTRIBUTION TO PM CARES FUND ( COVID 19)</b>		<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>21.21</b>	<b>0.00</b>	<b>0.00</b>
1	Contribution by CoA to PM Cares Fund (Fight against COVID19)	0.00	0.00	20.00	21.21	0.00	0.00

**(L)**

<b>COA Student Sponsorship</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.48</b>
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1	Amount of Sponspoship for EWS Students	0.00	0.00	0.00	0.00	100.00	2.48
2	Amount of Sponspoship for EWS Students- from NATA Income	0.00	0.00	0.00	0.00	0.00	0.00
3	Amount of Sponspoship for EWS Students- from Evaluation Incon	0.00	0.00	0.00	0.00	0.00	0.00
<b>(M)</b>							
<b>ADVANCES TO STAFF</b>		<b>46.55</b>	<b>10.00</b>	<b>46.55</b>	<b>19.89</b>	<b>58.50</b>	<b>1.45</b>
1.	Interest Bearing Advances						
	i) Advance for purchase of Conveyance etc.to Officers & Employees of COA	40.00	10.00	40.00	16.69	40.00	0.99
	ii) Computer Advance	1.50	0.00	1.50	0.00	1.50	0.04
	iii) Higher / Professional Education Advance	5.00	0.00	5.00	1.90	15.00	0.37
2.	Non-Interest Bearing Advances:						
	i) Festival Advance	0.05	0.00	0.05	1.30	2.00	0.05
<b>TOTAL :- (A+B+C+D+E+F+G+H+I+J+K+L+M)</b>		<b>1861.19</b>	<b>1198.73</b>	<b>1789.85</b>	<b>770.34</b>	<b>2010.28</b>	<b>49.88</b>

<b>(N)</b>							
<b>NON-RECURRING EXPENDITURE</b>		<b>1460.00</b>	<b>3.14</b>	<b>1630.00</b>	<b>1.14</b>	<b>2020.00</b>	<b>50.12</b>
1.	Equipments		1.07		1.05	40.00	0.99
2.	Softwares	25.00	0.44	25.00	0.00	10.00	0.25
3.	Training & Research Centre Web Portal	0.00	0.00	0.00	0.00	35.00	0.87
4.	Manual of Architectural Practice Web Portal	0.00	0.00	0.00	0.00	25.00	0.62
5.	Procurement of E-Office/ Mobile Application	0.00	0.00	60.00	0.00	30.00	0.74
6.	Furniture & Fixtures	50.00	1.49	50.00	0.00	50.00	1.24
7.	Office Land & Building (at Delhi) & HBA Fund	1200.00	0.00	1200.00	0.00	800.00	19.85
8.	Construction of Building at Bengaluru	0.00	0.00	0.00	0.00	750.00	18.61
9.	Interior Work at CoA office at IHC	5.00	0.00	75.00	0.00	50.00	1.24
10.	Interior Work at Okhla Office of CoA	150.00	0.00	200.00	0.00	200.00	4.96
11.	Server / Personal Computer / Printers / UPS	30.00	0.14	20.00	0.09	30.00	0.74
<b>GRAND TOTAL (A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>		<b>3321.19</b>	<b>1201.87</b>	<b>3419.85</b>	<b>771.48</b>	<b>4030.28</b>	<b>100.00</b>